

Savings Incentive Account Credits through FY 2002, and Balance as of February 28, 2003					
Agency	Balance Available As of 6/30/01	Credits for FY 2001	Credits for FY 2002	2001-03 Spending Through 2/28/03	Balance Available As of 2/28/03
011 House of Representatives	1,279,065	165,645	9,853	643,518	\$811,044.75
012 Senate	1,083,465	911,073	553,156	445,090	\$2,102,604.00
014 Joint Legislative Audit and Review Committee	585,625	154,617	220,460	107,761	\$852,940.23
020 LEAP Committee	71,289	78,279	35,883		\$185,450.00
038 Joint Legislative Systems Committee			24,740		\$24,739.80
040 Statute Law Committee	163,769	50,052	9,651	96,094	\$127,377.00
045 Supreme Court	151,175	47,328	16,672	19,633	\$195,542.08
046 State Law Library	201	212	405		\$817.20
048 Court of Appeals	201,103	83,971	1,870	16,390	\$270,553.00
050 Commission On Judicial Conduct	54,502	11,362	38,174		\$104,037.28
055 Office of the Administrator for the Courts			24,896		\$24,895.50
075 Office of the Governor	70,143	12,918	56,832	6,231	\$133,661.56
080 Office of Lieutenant Governor	20,838	0	0	10,337	\$10,500.50
082 Public Disclosure Commission	39,447	240	1,395	403	\$40,678.50
085 Office of the Secretary of State	0	217,078	110,222		\$327,299.50
086 Governor's Office of Indian Affairs	1,656	2,437	1,449	3,861	\$1,680.00
087 Commission on Asian-Pacific American Affairs	0	0	1,254		\$1,253.50
091 Redistricting Commission		71,843	0	71,843	\$0.00
095 Office of State Auditor	30,442	7,546	0		\$37,987.00
099 Commission on Salaries Elected Officials	11,745	13,393	1,160		\$26,297.50
100 Office of Attorney General	0	202,072	4,076	202,072	\$4,075.00
101 Caseload Forecast Council	4,410	11,461	11,825		\$27,695.59
103 Community, Trade and Economic Development	452,929	44,141	19,269	224,367	\$291,971.50
104 Economic and Revenue Forecast Council	69,921	6,718	2,956		\$79,594.00
105 Office of Financial Management	137,208	46,493	38,035		\$221,735.50
118 WA State Commission on Hispanic Affairs	2,296	14,631	0	591	\$16,336.00
119 WA State Commission on African-American Affairs	362	2,379	377		\$3,117.00
120 Human Rights Commission	10,661	13,921	12,108		\$36,689.50
140 Department of Revenue	916,414	263,454	390,687	1,050,470	\$520,084.00
142 Board of Tax Appeals	4,168	2,886	43	2,948	\$4,149.16
150 Department of General Administration	0	53,290	7	829	\$52,467.50
195 Liquor Control Board		14,963	0	14,963	\$0.00
225 Washington State Patrol	16,354	150,413	0	34,426	\$132,340.50
235 Department of Labor and Industries	9,420	13,657	807		\$23,884.00
240 Department of Licensing	81,148	65,910	25,044	147,138	\$24,962.84
245 Military Department	11,999	10,599	23,564	329	\$45,832.50
250 Indeterminate Sentence Review Board	34,796	51,010	28,701		\$114,506.50
275 Public Employment Relations Commission	9,609	15,483	30,767		\$55,858.50
300 Department of Social and Health Services	494,203	0	0	25,000	\$469,203.00
303 Department of Health	77,197	166,522	205,790		\$449,509.00
305 Department of Veterans' Affairs	6,361	967	0		\$7,328.00
310 Department of Corrections	1,196,715	87,190	10,890	0	\$1,294,795.00
315 Department of Services for the Blind	4,645	9	456		\$5,109.50
325 Sentencing Guidelines Commission	77,902	5,144	2,381		\$85,426.50
343 Higher Education Coordinating Board	309,931	4,600	56,234	235,250	\$135,515.00
350 Superintendent of Public Instruction	475,998.50	233,693	133,585	228,172	\$615,104.00
351 State School for the Blind	32,574	5,193	19,805		\$57,571.00
353 State School for the Deaf	3,910	77	8,716		\$12,703.00
354 Work Force Training and Education Coord Board	69,045	3,756	0		\$72,800.50
360 University of Washington	77,500	2	173		\$77,675.26
375 Central Washington University			80,778		\$80,778.00
377 Spokane Intercollege R&T Institute			25,663		\$25,663.36
380 Western Washington University	7,916	0	0		\$7,915.50
385 State Library	116	474	38,409		\$38,999.00
387 Arts Commission	0	6,427	5,147		\$11,574.00
390 Washington State Historical Society	0	1,458	1,073		\$2,530.50
395 Eastern Washington Historical Society	601	2,077	194		\$2,871.50
460 Columbia River Gorge Commission	5,036	0	21,953		\$26,988.79
461 Department of Ecology	107,940	297,532	830	107,856	\$298,445.00
465 State Parks and Recreation Commission	12,761	14,698	0		\$27,458.50
467 Interagency Committee for Outdoor Recreation			89		\$88.81
468 Environmental Hearings Office	63,480	643	11,228		\$75,349.50
471 State Conservation Commission	9,061	60,280	56,641		\$125,981.00
476 Growth Management Hearings Board	47,773	719	1,831		\$50,322.40
477 Fish and Wildlife	32,501	37,444	42,007		\$111,951.50
490 Department of Natural Resources	6,115	76,412	2,153		\$84,680.00
495 Department of Agriculture	161,381	18,018	6,124	29,767	\$155,756.00
699 Community and Technical College System	49,943	220,858	72,781	54,453	\$289,129.00
<b>Total</b>	<b>8,856,755</b>	<b>4,055,657</b>	<b>2,501,261</b>	<b>3,779,792</b>	<b>\$11,633,880.61</b>
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